



OPERATION
JUMPSTART
NON-PROFIT COMPANY

ANNUAL REPORT

& AUDITED FINANCIAL STATEMENTS
APRIL 2012 - MARCH 2013





OPERATION
JUMPSTART
NON-PROFIT COMPANY



Contents

Chairperson's Report	2
Organisational Structure	3
Honorary Treasurer's Report	4
Wheelchair Programme	6
Summary of Activities for the Year 2012-2013	7
Capacity Building Projects	7
Equipment Distribution to Organisations	7
Newly Built Structures	8
Maintenance of Existing Structures	8
Field Work	10
Other Engagements	10
Twenty-year Anniversary and Reunion	10
Special Projects	11
Expressions of Appreciation	11
Capital Support and Community Development April 2012 – March 2013	13
List of Projects Approved for Funding	15
Financials for the Year Ended 31 March 2013	16

Chairperson's Report



Ms Ntombifuthi Masinga
Chairperson

The 2012/2013 year took the Operation Jumpstart through an emotional roller coaster ride, beginning with the 20-year anniversary celebration. The October event saw the reunion of the founders, former directors as well as past and current beneficiaries of Operation Jumpstart. The work of the organisation is appreciated beyond the KwaZulu-Natal and even national borders, and this was demonstrated by votes received from as far as Australia and the United Kingdom for beneficiary organisations nominated for the celebratory awards. To mark 20 years of existence, R200 000 was given away to 10 charities that received the most votes from the public. It was a joyous and yet humbling experience for the current Board to receive a stamp of approval from founding members that 20 years on the organisation is still on the right track, helping those less fortunate and turning dreams into reality. The Board thanks Jo Grey (the engine behind the idea of awarding 20 charities), Neil Jackson, Peter Chamberlain, and everyone else who played a part in making the day the success it was. Special tokens of appreciation were awarded to Terry Rosenberg, Roland Starkey, Christine Lengvari, Joanne Grey, Mzi Khumalo (in absentia) and Geoff Tyler (posthumously).

In the midst of the celebrations, the organisation said goodbye to its CEO, Mr Kwenza Mdlalose, who had served the organisation for six years. The Board wishes Mr Mdlalose success in his new endeavours, and thanks him for his role in serving the people of KwaZulu-Natal during his tenure at the Organisation. In the same year, the Board welcomed the new Executive Director, Mr Bongani Khumalo (the former Chair). This was a welcome development not only because Mr Khumalo has been part of the Operation Jumpstart family for a long time, but also because he brings with him a wealth of experience

in serving the NGO and the broader social development sector in KwaZulu-Natal.

Since Ms Isaivani Hyman (a former Board member) emigrated, the Board appointed a new Board member, Ms Thobi Mhlongo from the Department of Social Development (DSD) in the province. This was a huge plus for the Board, particularly regarding the Organisation's dependence on the DSD's input into the relevance, viability and compliance of entities worked with. She brings invaluable experience in the complicated field served by the social development sector.

The Organisation continued doing what it does best, supporting organisations that work tirelessly to improve the lives of individuals and communities in the province. It again met all its obligations set for the year. Its footprints continued to spread in the province, from Underberg and Matatiele in the south to Umkhanyakude and Pongola in the north and Dannhauser in the midlands, whilst continuing to serve vulnerable communities within the Durban functional area. A further 1 006 wheelchairs were distributed to deserving individuals throughout the province as a means to restore their mobility and dignity. This work is done through referrals from recognised and reputable institutions across the province, both within and outside of government. June McIntyre (Wheelchairs Coordinator) continues to be the engine behind this project – from assessing applicants, to purchasing and distributing wheelchairs, as well ongoing monitoring, advocacy and lobbying work in the field.

Another milestone for the year was the Organisation's continued efforts to regularise itself. This entailed, amongst other things, commencing the process of aligning the Organisation's Memorandum of Incorporation with the new Companies Act, 2008. Although the process could not be completed before the end of the year, it had advanced measurably and was set for completion by the beginning of the 2013/2014 year. Part of the regularisation exercise also included the commencement of the transfer of properties from the Community Care Centres (CCCs) to Operation Jumpstart, a move necessitated by the amalgamation of the two entities. Another linked exercise was the audit of all our projects to ascertain if they were all still doing what they set out to do. Whilst a few culprits were discovered in the process, Operation Jumpstart is proud that the majority of the organisations its supports continue to serve the most vulnerable sectors of our society the best way they can. The work of the project officers in this regard is commended.

Special projects continue to feature in Operation

Jumpstart's list of priority projects. Examples of these include the funding of the cochlear implant for Mr Andile Mkhwanazi. The procedure was, however, not performed due to complications with Mr Mkhwanazi's condition. The funds have been made available to the Ear Institute for other deserving young patients in their waiting list for the same procedure. Among the proud beneficiaries is seven-year-old Zamanguni Gumede from Pinetown, KwaZulu-Natal.

This has undoubtedly been a busy year for the Organisation, however, the Board is of the opinion that the future of the Organisation looks bright as we gear up for yet another year of exciting developments and continue to form new partnerships to maximise efforts to serve the most vulnerable sectors of KwaZulu-Natal.

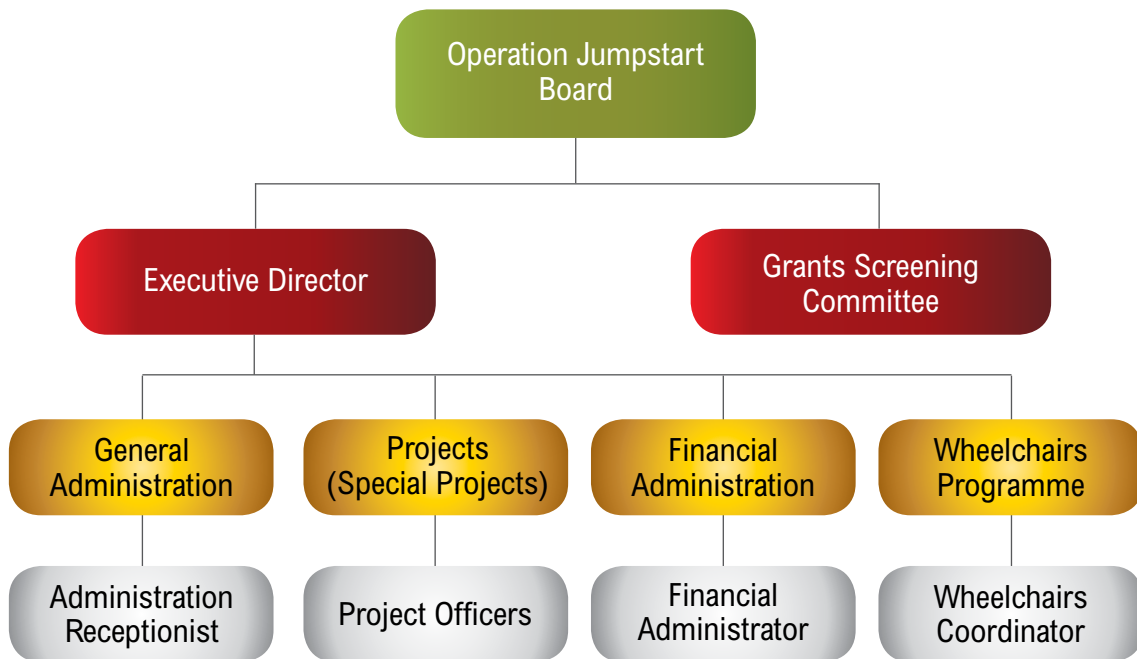
The Organisation's priorities are going to be focused less on the unbridled construction of infrastructure and

more on consolidating and maintaining existing structures with the intention of covering those geographical areas where facilities are lacking. Another area of focus will be ensuring that community organisations are able to generate a sustainable income to continue helping their communities. This will include a close working relationship with other stakeholders such as DSD and other funding agencies.

The Organisation will continue to explore other areas of need within communities in order to ensure that they are addressed broadly and with an open mind. The Board takes this opportunity to thank all who made its work a success, including service providers who participated in the renovation and construction of structures.

Ms Ntombifuthi Masinga
Chairperson

Organisational Structure





Honorary Treasurer's Report

The Organisation continues to operate in an environment characterised by a decline in bank interest rates year on year, not just in South Africa but world-wide. Operation Jumpstart, which derives its income almost entirely from interest earned on investments, has thus found it increasingly difficult to maintain the level of support from beneficiary organisations that it has been enjoyed in the past.

The only other source of income has been sporadically from the proceeds of the sale of properties that the Board, after careful consideration, has decided it is no longer in the interest of the Organisation to keep and maintain. Such sales have been few and far between.



Mr Bongani Cele
Honorary Treasurer

Measures taken by the Board to mitigate the decline in revenue have resulted in assistance being given in the year under review at levels that would not have been possible had proactive action not been taken. One such measure is illustrated below.

Income

Over the past two years, the Organisation's Average Interest Rate Earnings were as follows:

- INVESTMENT 1: 2012 (5.40%) and 2013 (5.31%)
- INVESTMENT 2: 2012 (7.57%) and 2013 (9.58%)
- INVESTMENT 3: 2012 (9.36%) and 2013 (13.77%)

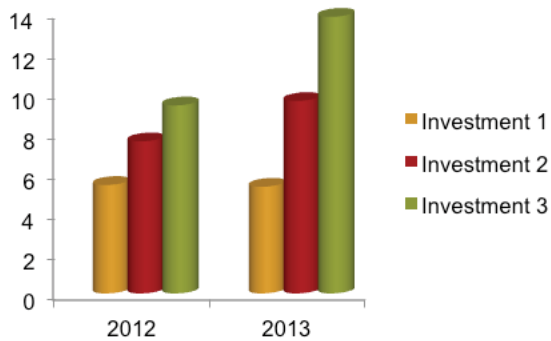


Fig 1.1

Investment 1 houses the bulk of the Organisation's funds which traditionally have been looked after by local commercial banks and still are.

The Organisation continues to explore, search for and use investment options where higher growth is promised. We are trading warily here, taking one step at a time because losses are possible. At this stage we are investing where there is no risk to capital.

A portion of the Organisation's funds was thus invested in such instruments and growth has been as shown in **Investment 2** and **Investment 3** in Fig 1.1.

Total income before expenses has increased, from R11 906 675 to R12 730 920.

Expenditure

For the reasons already explained in the opening remarks of the Treasurer's report, overall expenditure for the organisation decreased from R19 590 927 to R16 474 876.

Funds Distributed to Projects

The bulk of expenditure is depicted in the table below:

FUNDS DISTRIBUTED	2012	2013
Project Approved	R15 093 846	R10 230 698
Wheelchairs Donated	R1 706 826	R1 960 827
Properties Renovated	R342 996	R604 979
Total distribution	R17 143 668	R12 796 504

Fig 2.1

The following items had a major influence on expenditure:

Advertising and Recruitment: R68 498 (two recruiting agencies conducted the recruitment and selection process for Executive Director Post and Receptionist Post. Both vacancies were advertised in different newspapers). **Cellphone and Wireless Internet:** R56 084 (an increase in the number of project inspections resulted in an increase in number of phone calls made). **Consulting Fees:** R163 681 (building specialists were hired to conduct building inspections). **Electricity and Water:** R20 175 (the Organisation has been paying double

electricity and water bills for old and new office). **Equipment Repairs and Maintenance:** R11 875 (this includes computer maintenance and intercom maintenance). **Legal Fees:** R40 437 (process of transferring CCC properties to Operation Jumpstart Properties and also includes legal matters). **Office Repairs and Maintenance:** R538 943 (major repairs and renovations were conducted at the old office, including the entire roof replacement). **Operational Cost:** R33 546 (these costs are paid monthly for the new office). **Parking:** R20,127 (these costs are paid monthly for the new office). **Rates:** R40 270 (the Organisation has been paying double rates bills for the old and new offices). **Rent Paid:** R24 113 (these costs are paid monthly for the new office). **Repairs and Maintenance Investment Properties:** R17,413 (repairs conducted on CCC/Operation Jumpstart properties), **Security:** R50 817 (24-hour security charges for the old office, which is vacant). **Salaries and Wages:** R1 671 419 (increment on salaries for permanent staff and two temporary staff members were hired). **Fuel:** R72 396 (increase in number of project inspections resulted in increase in fuel consumption). **Vehicle Repairs and Maintenance:** R47 584 (major repairs on one of the company vehicles due to an increase in project inspections and also includes car service on all vehicles). **Annual Report:** R73 701 (two booklets were designed and printed for beneficiaries and service providers (1) Annual Report and (2) 20 Years Celebration Report). **Website:** R10 880 (a new website designer was appointed to re-design the website). **Architectural Services:** R182 132 (an architect re-designed the building plans and conducted building inspections). **Meals:** R25 999 (increase in number of project inspections resulted in increase in expenditure for meals). **Plaques:** R20 195 (there was an increase in number of projects funded), **Wheelchairs Donated:** R1 960 827 (there was an increase in demand for wheelchairs).

Balance sheet

Total cash in the bank at the beginning of the period was R188 771 270 and after adding total income and subtracting total expenses the balance at the end of the period was R182 123 645. Operation Jumpstart owns 45 properties around KwaZulu-Natal valued at R30 784 324.

For assistance with financial matters the Treasurer is indebted to fellow Board members, staff, auditors and the banks. It is a pleasure working with people so committed to excellence.

Special thanks to our Finance Officer, Mabie Mkhize.

The team is humbled by the opportunity to be of service to others and we look forward to many more successful years.

Mr Bongani Cele
Honorary Treasurer



Wheelchair Programme

Provision of Wheelchairs

A total of 1 006 manual wheelchairs were delivered to 48 organisations throughout KwaZulu-Natal. Distribution was:

- 50% through NPOs;
- 30% through hospital therapy departments; and
- 20% through special schools.

Telephonic Follow-ups and Problem Solving

A number of organisations and hospitals, as well as individual people needing advice about wheelchairs and related matters, were helped on the telephone and via email.

Visits

On-site visits were conducted to do spot checks on wheelchairs delivered and on the recipients. These included Manguzi Hospital, APD and APC Durban, Clermont/ KwaDabeka, Hillcrest Hospital and Clairwood Hospital.

Specialised Training

- In conjunction with the Department of Occupational Therapy at the University of KwaZulu-Natal (UKZN), a total of 60 people were trained at workshops for continuing professional development (CPD) courses in specialised seating for people with disabilities at Manguzi hospital and Mason Lincoln School in Umlazi.
- On-site in-service training was provided to APD and APC staff from all over KwaZulu-Natal.

Summary of Activities for the Year 2012-2013

Capacity Building Projects

Operation Jumpstart did not embark on formal capacity building projects with beneficiary organisations. Instead, capacity building occurred during visits to organisations where valuable information and strategies were shared with beneficiaries. These included keeping records and troubleshooting.

Equipment Distribution to Organisations

Equipment which accompanies infrastructure was distributed when properties were handed over to the beneficiary organisations. All the organisations that were entitled to equipment received their equipment as promised. Among other things, chairs, steel tables, computers, printers, gas stoves etc. were delivered, depending on the needs of each beneficiary organisation. A few organisations only required equipment and not physical infrastructure.





Newly Built Structures

The Organisation concentrated on finishing the backlog from the previous year and built a few structures which were duly handed over to beneficiary organisations.

Operation Jumpstart also collaborated with eThekweni Municipality, Nedbank, IQRAA and National Lottery in the construction of the KwaXimba Day Care Centre, which is run by the Durban and Coastal Mental Health Care Society.

Maintenance of Existing Structures

Parallel to the construction of new structures was the maintenance, repair and inspection of existing structures. The Organisation is of the opinion that it will not be cost effective to keep building structures without looking back at the state of the existing properties to ensure that they still serve the purpose for which they were provided. Save for a few, all properties were visited and inspected and where there were signs of deterioration, they were rectified.





Mpilonhle Project – Ladysmith.



Miya Family – Molweni.



Siyaphambili Ngxongwana – Nongoma.



Melokuhle Luncheon Club – Newcastle.



Nondweni Zamimpilo – Nquthu.



Masimbonge Old Age Home – Hammarsdale.



Lethimpilo Elangeni – Nyoni.



Siyanakekela CCC – Weenen.



Imfudumalo Health Care Centre – iMpindle.



Intuthuko Care and Support Centre – Nquthu.



Cebelihle Orphanage Home – Hammarsdale.



Magwaza Family – Matata.



Field Work

Most of the work done at Operation Jumpstart involves extensive travelling for monitoring work done by service providers to ensure adherence to specifications and beneficiary organisation satisfaction. In a number of cases, staff are called out to attend to problems, some of which require intervention while others require the intervention of local authorities.

Visits to and participation with stakeholders were also some of the activities that occupied staff time. It was realised that the Organisation cannot work in isolation, therefore these visits were aimed at strengthening relationships with like-minded organisations in the donor sector.

Other Engagements

Staff represented the Organisation in a number of events including inaugurations and AGMs to which they were invited.

On 18 January 2013, Operation Jumpstart met with a group of service providers and representatives from NHBRC to discuss quality control in the construction industry as well as structures constructed for Operation

Jumpstart. There was agreement that adherence to recognised norms and standards is crucial, which will go a long way towards ensuring quality products.

Further activities involved the launch and handover of completed structures to beneficiary communities. Some of these were Cebelihle Orphanage, Masimbonge Senior Citizens Club (both in Mpumalanga Township) and Esiphondweni HIV/AIDS Project at Mboza, Ubombo.

Twenty-Year Anniversary and Reunion

Operation Jumpstart has been in existence for an amazing twenty years. An event was organised for 26 October 2012 at the Durban Yacht Club and it proved to be an emotional reunion of former Board members and staff. Some had come from as far as Canada, France and Australia to join the contingent from other parts of South Africa.

Ten organisations were given donations of R20 000 each as a gift for celebrating 20 years of the Organisation's existence. These organisations were selected by members of the public and their peers through a mail-in process and those with the most votes received the cash gifts.



Special Projects

There were three prominent special projects during the year under review. Two of them involved the provision of shelter for needy families while the third involved payment of medical expenses for one needy beneficiary. A small donation of an iPad was made to Reach for a Dream Foundation for proper recordkeeping.



Expressions of appreciation



From L-R: Mr W. Petersen (Chairman of DCMH), Mr C. Singh (Nedbank Foundation), Ms Jeanett Makhanya (Feltex Holdings (Pty) Limited), Honourable Inkosi Mlaba (Kwa-Ximba Tribal Authority), His Worship the Mayor, Councillor J. Nxumalo of the eThekweni Municipality, Prof A. Nevhutanda (Chairperson of the National Lotteries Board), Mr M. Y. Baker (IQRAA Trust South Africa), Ms L. Harie (Executive Director of DCMH) and Mr B. Khumalo (Operation Jumpstart).



SITHANDIWE PLACE OF HOPE

NPO.NR.068-058-NPO
P.O. BOX 34
TEL NUMBER: 032 281 2618

MAPHUMULO 4470
FAX NUMBER: 086667 1049
KWAZULU NATAL
CELL NUMBER: 082 961 3648
E-MAIL: twala.lindwe240@gmail.com

THE MANAGER,
OPERATION JUMPSART

DEAR SIR

RE: LETTER OF APPRECIATION AND GRATITUDE;

On behalf of Board members, community, beneficiaries, orphans, vulnerables, disables of Sithandiwe Place of Hope. We like to express and convey our sincere gratitude and appreciation for what you have done for our project.

We convey our most gratitude for your kindness in making our dream come true. This could not have happened without your support and encouragement. Once again we thank you for your extended generosity towards the donation of office equipment, this has enabled to perfume our tasks better.

You have practical demonstrated UBUNTU God Bless you and your company to give you more strength to continue your desire to help the disadvantaged community, your contribution in helping must grow from strength to strength, again
GOD BLESS

THANK YOU

Yours faithfully
Lindwe Twala

31 Thole Street
New Germany, 3610
09/09/2013

Dear Mr Khumalo
Thank you letter

I would like to thank you for the kind donation you made towards the cost of Cochlear implant for our daughter Zamanguni Gumede. The Gumede family would like to express appreciation for your generosity. Without your support the Cochlear implant would have been impossible. Your donation will enable our daughter live normal life like other children. The cochlear implant would enable our daughter gain the speech and also to gain the hearing.

We feel honoured and blessed to have received the donation from Operation Jumpstart, may God bless you and give you strength to assist other children in need.

Thank you again for your donation, please find attached photos for Miss Zamanguni Gumede.

Mr & Mrs Gumede
Zamanguni's parents

SCHOLA AMORIS

Non Profit Organisation No.: 022-805
School for children with Intellectual Disabilities

TELEPHONE: (039) 974 1900
FAX: (039) 974 1550
LOT 397, ASTER ROAD
UMZINTO HEIGHTS
UMZINTO

REGISTERED WITH: KWA ZULU NATAL
DEPARTMENT OF EDUCATION
UMGUNGUNDLOVU REGION

POSTAL ADDRESS:
PO BOX 165 UMZINTO 4200

11 June 2013

The Chairman
Wheelchairs KZN
P.O.Box 52204
Berea Road

Sir,

Wheelchairs received

We wish to place on records our sincere thanks to your organisation for the donation of three wheelchairs for Pamela, Spheishele and Thabiso. The mobility of our three learners will be greatly enhanced with the use of wheelchairs for their specific size and height. They are very excited to have these wheelchairs. Thank you for your support it is wonderful and inspiring to know that children can access help and support from your organisation. The wheelchairs has been issued as follow:

Pamela Msane 9408010425086 CE 266560
Thabiso Nguni 102025850086 CE 266586
Spheishele Khathi's has been issued to Linda Cele 0311125591082 CE 266585

With kind regards

Principal
Mr K. Nandlal



Sifanele Jula



Njabulo Cele



Minenhle Luthuli

Dear Wheelchairs KZN

I am really grateful and happy about the donation of an electrical wheelchair towards me. Sometimes I really struggle with pushing my manual wheelchair but thanks to you and the school I will have my own electrical wheelchair. The school has been loaning me their wheelchair so I know how to drive it. During the weekend I really struggle because I have no-one to push me around but thanks to the wheelchair that was proudly donated towards me I can get around easier than before. I couldn't do much to show my appreciation for the wheelchair that's why I wrote this letter.

Lots of Love
Sifanele Jula

From: Sandra Naidoo [mailto:finance@thandanani.org.za]
Sent: 11 July 2013 02:03 PM
To: info@ojafund.co.za
Subject: Re: Thandanani

Dear Bongani

On behalf of all employees of Thandanani I would like to thank you and Operation Jumpstart for the equipment and renovations completed during May/June this year.

We really appreciate your assistance, it will definitely make our working conditions much more pleasant.

We will continue to maintain whatever we can and have planned to complete some painting of the boundary wall.

Kind regards
Sandra Naidoo

in designing this card to thank for the wonderful
st. a gift that is real to me. You make my
dreams to come true. What you did do mean
lots more, what did to me I won't forget
anytime when I'm driving my car I will
always remember you
you teach me to do the same when I get going
did you teach me how important it is to help
those who can't help themselves. May god bless you
From: Minenhle Luthuli

Dear Wheelchairs KZN
From Njabulo Cele
I think about the donation the wheelchair and I'm really grateful about it.
Thank you!!
Very much
May god bless
Minenhle Luthuli

THANDANANI CHILDREN'S FOUNDATION
Facilitating Community Based Care and Support of Orphans and Other Vulnerable Children

Physical Address: 46 Langalibalele Street, Pietermaritzburg, KwaZulu-Natal, South Africa, 3201
Postnet Suite30, Private Bag X9005, Pietermaritzburg, KwaZulu-Natal, South Africa, 3200

Phone: +27(0)33 345 1857
Fax: +27(0)86 614 3525
Email: reception@thandanani.org.za
Web: www.thandanani.org.za

to: KGVOT@kznhealth.gov.za
3 01:06 PM

ON JUMPSTART: thank you note

Hi Ms. McIntyre.

Slindile Gcabashe wasn't satisfied with me passing on her gratitude, so she sent me this note to convey to you:

"I would like to say thank you for my new wheelchair. Words cannot explain how I feel right now. A simple thank you is just not enough. It is so unfortunate that I cannot thank you in person, but what I can promise you is that I will take good care of it and get the best results from university as my appreciation. I am truly blessed and thank you once again. Love Slindile"

Thank you again from my side ©

Regards
Sadiya Vawda
Occupational Therapist
Occupational Therapy Department (District)
King Dinuzulu Hospital Complex
(031) 242 6000 (ext 1136)
Email: kgvot@kznhealth.gov.za





Capital Support and Community Development April 2012 – March 2013

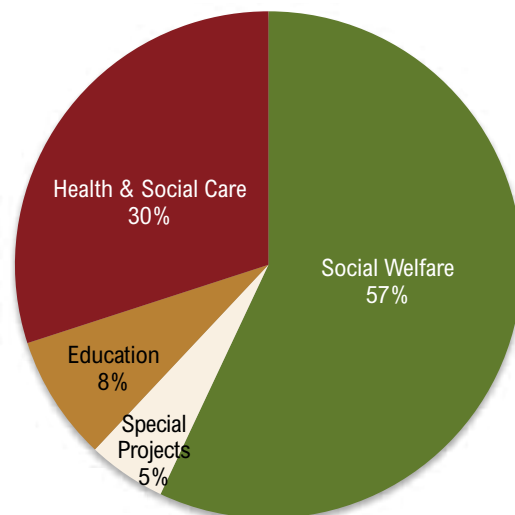
IN RESPONSE TO CALL FOR PROPOSAL

Applications received	None
Approved projects for support	38
Additional special projects	2

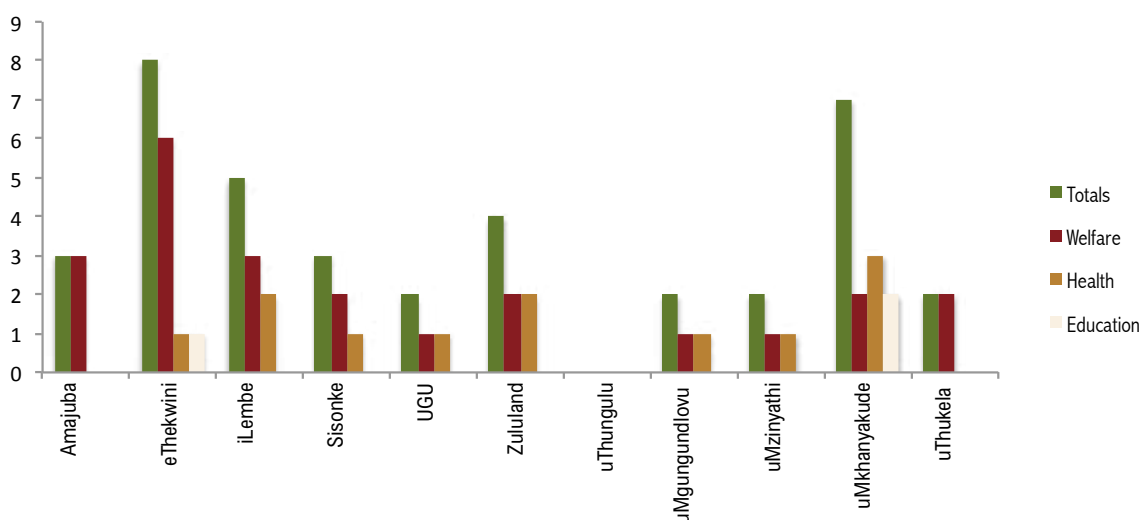
SECTORS OF FOCUS SUPPORTED

FOCUS	TOTALS
Social welfare	23
Health and social care	12
Education	3
Special projects	2
TOTAL	40

Support Focus



NO. OF PROJECTS SUPPORTED AS PER REGIONS IN KZN PROVINCE				
REGION	AREAS OF FOCI			
	TOTALS 38	WELFARE	HEALTH & SERVICE CARE	EDUCATION (Special School)
eThekwini	8	6	1	1
iLembe	5	3	2	0
uMgungundlovu	2	1	1	0
Sisonke	3	2	1	0
uThungulu	0	0	0	0
uMzinyathi	2	1	1	0
uThukela	2	2	0	0
Ugu	2	1	1	0
Amajuba	3	3	0	0
Zululand	4	2	2	0
uMkhanyakude	7	2	3	2
Total number of projects	38			



Field Work

The first quarter of 2012/2013 was dedicated to reviewing the effect of work done and projects given support during the past two financial years, with the intent of identifying new challenges. This process enabled the Organisation to foresee high need in establishing working relations with the KZN Department of Social Development, local municipalities and traditional authorities.

This reviewing process increased time spent in the field by the project officers visiting supported projects. Overall, 328 field visits were undertaken, which included work inspections, project meetings, attending AGMs, grand openings and other events. The major visits were related to briefing service providers and work inspections.

Project Openings

Operation Jumpstart's office, through staff and Board members, attended several projects' opening events and annual meetings held by partner organisations. This was also another achievement which ensured that partner organisations regained confidence in their work and capabilities to strengthen their relations with other local leaders, businesses and other stakeholders.

Working relations continued to grow with the KZN Department of Human Settlement. The grand opening event at the Elonwabeni Old Age Home at Kokstad was attended by the Organisation, the Department of Health, the Department of Human Settlement and the Department of Social Development, hosted by the local Mayor's office.

2012 Challenges

During the year under review, five Operation Jumpstart supported projects had to close down, thus forcing the Organisation to intervene to ensure that structural building

continued to serve communities. With the help of DSD, new organisations took occupation of vacant structures.

List of Projects Approved for Funding during the year April 2012 – March 2013

NAME OF ORGANISATION	AREA
Bangabethu Sonke HBC	Jozini
Zisize Education Trust	Ngwavuma
Esiphondweni Community Project	Mboza
Vukuzithathe Community Health	Underberg
Sekuyasa Community Care	Mbazwana
Ahhihanyeni Community Care	Manguzi
Montebello Chronic Care Centre	iLembe
Ophondweni Youth Development Initiative	Jozini
Simama Health Care	Newcastle
KwaPhumphele NPO	Dannhauser
Khuphuka Project	Underberg
Vukuzithathe Community Health	Underberg
Sizangothando	Manguzi
Siyaphambili Ngxongwana	Nongoma
Rainbow Nation of South Africa	Ulundi, KwaMusi Reserve
Siyanakekela Group	Nobamba
Masimbonge Old Age Club	Hammarisdale
Cebelihle Orphanage Home	Hammarisdale
Mfudumalo Health Care	Mpendle
Bergville Well Being	Bergville
Consortium for Women Empowerment	Mzimkhulu
Ntuthuko Care	Nqutu
Lethimpilo Elondweni	Mandeni
Melokuhle Luncheon Club	Newcastle
Slindokuhle HBC	Greytown
Khaya lethu	Mandeni
House of Hope	Mandeni
Abalindi Old Age Home	iNanda
Cornerstone (Operation Jumpstart Howick Property)	Howick
Ekuzameni House	Hillcrest
Usizolwethu Community Development Organisation	Margate
Sinosizo Community Health Centre	Bhamshela
Operation Jumpstart Offices, Morningside	eThekwini
Durban & Coastal Mental Health	KwaXimba
Dennis Hurley Centre	eThekwini
KwaXimba Outreach Project	eThekwini
Isolomphakathi Home Based Care	Paulpietersburg
Sizanolwazi	Paulpietersburg



Financials for the Year Ended 31 March 2013

Qualified Report of the Independent Auditors	17
Statement of Financials	18
Statement of Changes in Equity	18
Statement of Cash Flow	19
Statement of Comprehensive Income.....	19
Detailed Statement of Comprehensive Income.....	20



Telephone (033) 342 8361 / 2, 342 8125
Fax (033) 342 8363 Email: nvr@iafrica.com .

THORNTON - DIBB, VAN DER LEEUW & PARTNERS

REGISTERED AUDITORS
CHARTERED ACCOUNTANTS (S.A.)

Qualified Report of the Independent Auditors to the Directors of Operation Jumpstart

We have audited the Annual Financial Statements of Operation Jumpstart, which comprise the Statements of Financial Position as at 31 March 2013, and the Statement of Comprehensive Income and Cash Flow Statement for the year then ended, a summary of significant accounting policies and other explanatory notes, as set out on pages 18 to 19.

Director's Responsibility for the Financial Statements

The company's directors are responsible for the preparation and fair presentation of these Financial Statements in accordance with International Financial Reporting Standards and in the requirements of the Companies Act of South Africa.

This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Financial Statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on these Financial Statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the Financial Statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Financial Statements. The procedures selected depend on the Auditors' judgement, including the assessment of the risks of material misstatement of the Financial Statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the entity's preparation and fair presentation

of the Financial Statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the Financial Statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Qualification

We report that due to the amalgamation of these entities, investment properties are reflected as per Note 9.1 of the Annual Financial Statements, registered to Community Care Centres and not Operation Jumpstart.

Opinion

In our opinion, the Financial Statements fairly present, in all material respects, the financial position of the company as of 31 March 2013 and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards and the requirements of the Companies Act of South Africa.

Supplementary Information

Without qualifying our opinion, we draw attention to the fact that supplementary information set out on pages 20 to 21 does not form part of the Annual Financial Statements and is presented as additional information. We have not audited these schedules and accordingly we do not express an opinion hereon.

**BV EDWARDS – PARTNER
REGISTERED AUDITOR**

DATE: 25/10/2013

ANNUAL FINANCIAL STATEMENTS

for the year ended 31 March 2013

Statement of Financials as at 31 March 2013

	Note	2013	2012
		[R]	[R]
ASSETS			
NON-CURRENT ASSETS		31 118 295	30 289 562
Fixed Assets	10	333 971	110 220
Investment Property	9	30 784 324	30 179 341
CURRENT ASSETS		183 415 990	189 629 575
Accounts Receivable	2	1 292 345	858 305
Cash and Cash Equivalents	3	182 123 645	188 771 270
Total Assets		214 534 285	219 919 137
EQUITY AND LIABILITIES			
CAPITAL RESERVES		207 132 472	211 796 685
Accumulated Funds		207 132 472	210 597 636
Revaluation Reserve		-	1 199 049
CURRENT LIABILITIES		7 401 813	8 122 452
Accounts Payable	4	7 401 813	8 122 452
Total Equity and Liabilities		214 534 285	219 919 137

Statement of Changes in Equity for the Year Ended 31 March 2013

	Note	2013	2012
		[R]	[R]
Accumulated Funds			
At beginning of the year		210 597 636	218 149 663
Net [deficit] for the year		[3 465 164]	[7 552 027]
At end of the year – Accumulated Funds		207 132 472	210 597 636

Statement of Cash Flow for the Year Ended 31 March 2013

	Note	2013	2012
		[R]	[R]
CASH FLOWS FROM OPERATING ACTIVITIES			
Net Cash Outflow from Operating Activities			
Cash [Utilised] from Operating Activities	8	[5 767 478]	[9 134 150]
Fixed Assets Acquired		[275 178]	[374 466]
Addition to Property		[604 979]	-
Fixed Assets Sold		-	969 924
Net Cash [Outflow] from Operating Activities		<u>[6 647 635]</u>	<u>[8 538 692]</u>
Net [Decrease] in Cash and Cash Equivalents			
		<u>[6 647 625]</u>	[8 538 692]
Cash and Cash Equivalents at Beginning of Year		<u>188 771 270</u>	197 309 962
Cash and Cash Equivalents at End of Year		<u>182 123 645</u>	<u>188 771 270</u>

Statement of Comprehensive Income for the Year Ended 31 March 2013

	Note	2013	2012
		[R]	[R]
Interest Received on Investments	3	10 307 818	11 017 475
Revaluation of Financial Investments		2 232 482	-
Other Operating Income		190 620	889 200
Total Income before Expenses		<u>12 730 920</u>	11 906 675
Operating Expenses		<u>[3 401 400]</u>	[1 972 362]
Surplus on ordinary activities before Taxation		<u>9 329 520</u>	9 934 313
Projects and Project Expenses	6	[12 794 683]	[17 486 340]
Taxation		-	-
Net [Deficit] for the Year		<u>[3 465 164]</u>	<u>[7 552 027]</u>

ANNUAL FINANCIAL STATEMENTS
for the year ended 31 March 2013

Supplementary Schedule

Detailed Statement of Comprehensive Income for the Year Ended 31 March 2013

	2013	2012
	[R]	[R]
REVENUE		
Interest earned on investments	10 307 818	11 017 475
Other Operating Income	2 423 102	889 200
Affiliation Fees	3 400	2 600
Insurance Recovered	140 080	107 013
Other Income	25 692	6 400
Profit on Sale of Non-Current Assets	-	525 925
Dividends Received	21 448	7 332
Revaluation of Financial Investments	2 232 482	239 930
Total Income before Expenses	12 730 920	11 906 675
EXPENSES	[3 401 400]	[1 972 362]
Administration Expenses	[1 339 460]	[555 641]
Accounting Fees	6 232	9 561
Audit Fees – Current	28 956	27 588
– Under Provision	-	3 388
Advertising and Recruitment	68 498	24 406
Bank Charges	21 543	17 830
Cellphone and Wireless Internet	56 084	43 006
Cleaning	1 307	1 874
Computer Network Maintenance	5 958	6 810
Conference Expenses	34 330	30 540
Consulting Fees	163 681	-
Courier and Postage	3 031	664
Depreciation	31 414	132 521
Electricity and Water	20 175	11 061
Equipment Repairs and Maintenance	11 875	4 133
Insurances	11 775	10 758
Interest Paid	875	45 357
Internet	4 576	4 361
Legal Fees	40 437	11 151
Office Refreshments	486	465
Office Repairs and Maintenance	538 943	43 843
Office Supplies and Gifts	4 524	228
Operational Cost	33 546	-
Parking	20 127	-
Photocopies	10 684	9 798
Rates	40 270	24 118
Rent Paid	24 113	-
Repairs and Maintenance Investments Properties	17 413	-

OPERATION JUMPSTART ASSOCIATION
Association incorporated under Section 21
Registration No. 1992/003563/08

	2013	2012
	[R]	[R]
Security	50 817	6 428
Stationery Expenses	13 586	12 190
Telephone and Fax	58 037	60 372
Transportation and Collection	16 167	11 604
Travel and Accommodation	-	1 586
Human Relations Expenses	[1 783 147]	[1 284 496]
Governance – Board Meeting	3 751	1 822
Salaries and Wages	1 671 419	1 165 470
Staff Development	-	11 539
Staff Benefits	107 977	105 665
Transport Expenses	[159 497]	[105 404]
Fuel	72 396	43 204
Insurance on Vehicles	26 814	22 094
Toll Fees	4 431	3 890
Vehicle Repairs and Maintenance	47 584	18 616
Vehicle Rental	8 272	17 600
Public Relations	[119 296]	[26 821]
Annual Report	73 701	21 071
Marketing Materials	34 715	5 352
Website	10 880	398
Net Income before Projects	9 329 520	9 934 313
Less: Projects and Project Expenses	[12 794 683]	[17 486 340]
Accommodation	39 947	48 932
Architectural Services	182 132	87 709
Electricity and Water	19 467	44 864
Insurance on Properties	178 577	183 329
Meals	25 999	18 974
Plaques	20 195	13 303
Projects Approved	10 230 698	15 093 846
Protective Clothing	582	-
Rates	19 267	67 685
Security on Properties	8 113	50 820
Wheelchairs Donated	1 960 827	1 706 826
Transfer of CCC Properties	108 879	170 052
Net Expenditure for the year	[3 465 164]	[7 552 027]



Office No.: 711-717, Musgrave Office Tower,
115 Musgrave Road, Durban


PO Box 52204, Berea, 4007

Tel: 031 201 3490 / 3964 / 3770

Fax: 086 548 2338 / 031 201 1835

Email: info@ojafund.co.za / lottoja@saol.com

Website: www.ojafund.co.za

Report compiled by: Bongani Khumalo and Mabuyi Zimu
Edited by: Bongani Khumalo, Mabuyi Zimu and Artworks Communications
Layout and design by:  Artworks Communications