



OPERATION
JUMPSTART
NON-PROFIT COMPANY

ANNUAL REPORT

AND AUDITED FINANCIAL STATEMENTS

April 2014 – March 2015



OPERATION
JUMPSTART
NON-PROFIT COMPANY



Contents

Chairperson's Report	2
Organisational Structure	3
Honorary Treasurer's Report	4
Wheelchair Programme	6
Summary of Activities for the Year 2014 – 2015	7
Capacity Building for Management Committees	7
Equipment Distribution to Organisations	7
Newly Constructed Structures During the Year	8
Maintenance of Existing Structures	8
Fieldwork	9
Special Projects	10
Expressions of Appreciation	11
Capital Support and Community Development April 2014 – March 2015	13
List of Projects Approved for Funding during the Year April 2014 – March 2015	15
Financials for the Year Ended 31 March 2015	16

Chairperson's Report



Eric Apelgren
Chairperson

The Board of Operation Jumpstart is proud to present the annual report for the period April 2014 to March 2015. This period has been challenging financially due to the unstable economy and increasing demands by communities, which resulted in a shortage of donor funding to the not-for-profit sector. I wish to thank all the staff, my fellow Board members and the community of KwaZulu-Natal for their support and commitment to contribute to a mandate of alleviating suffering in our communities.

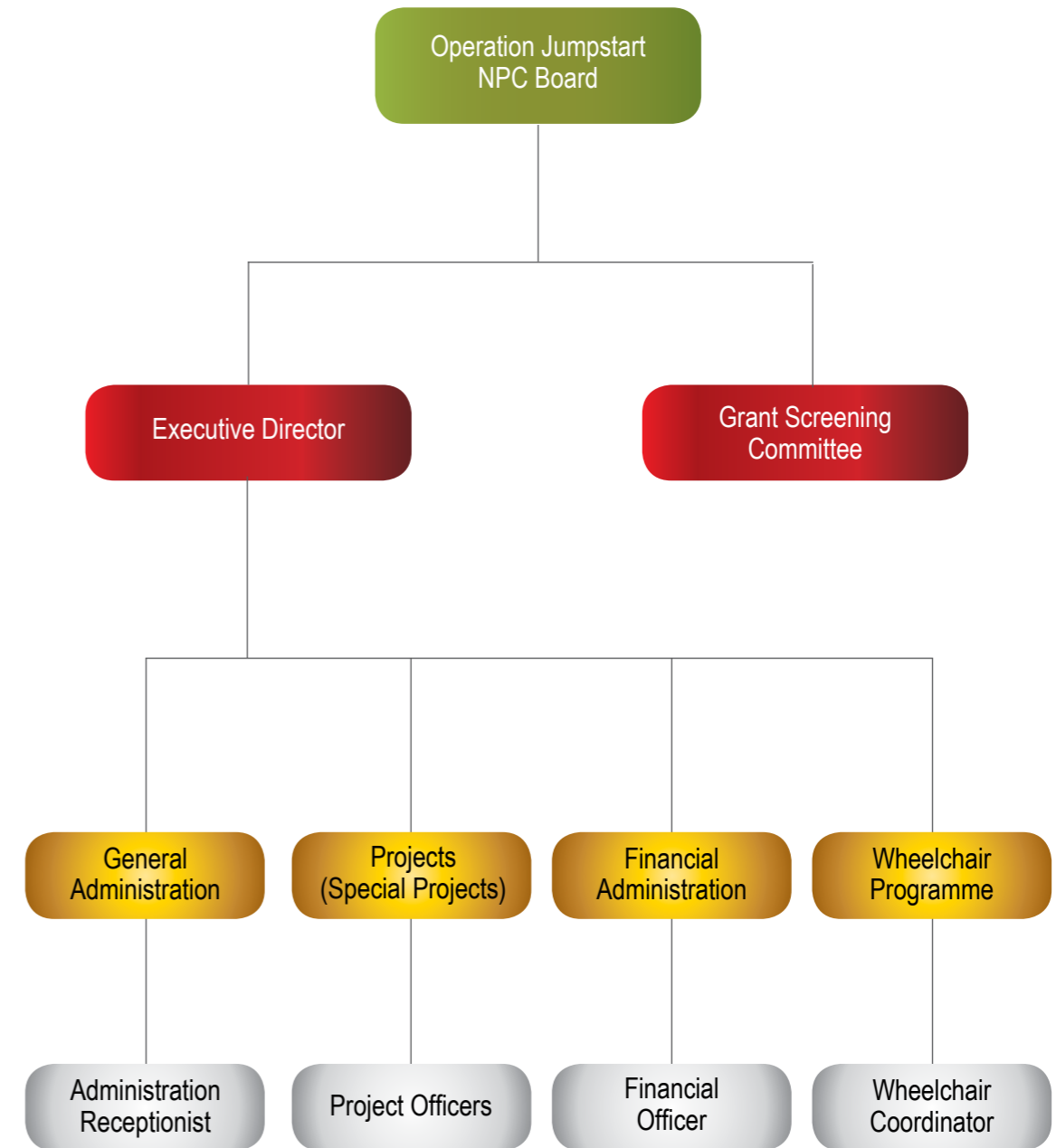
During this period, the organisation had to consolidate and improve its governance structures and systems to bring them in line with good governance practice for an NPC entity. The organisation also brought on board clear ideas and decisions to invest its capital reserves in portfolios that will build its ability to be sustainable. The staff of OJA made valuable contributions to the future direction of the organisation. I wish to thank the

Board and staff for contributing to the organisation's potential new focus areas. In this period, we contracted the services of a reputable consulting firm to assist the Board and staff to move the organisation in a direction to ensure channelling of our resources into key sectors that alleviate suffering within our communities. The process of refocusing the organisation will continue and conclude in the new financial year.

We are looking forward to the next financial year and will continue to serve our communities and ensure that the financial resources of the organisation and staff are capacitated to deliver on our mandate to alleviate suffering within our communities where there is greatest need.

Finally, I wish to thank the Board of Directors for contributing their time and wisdom to the organisation. I would also like thank the staff of Operation Jumpstart for their commitment to serving the organisation.

Organisational Structure



Honorary Treasurer's Report



Mr Bongani Cele
Honorary Treasurer

The Board of Operation Jumpstart consistently monitors the organisation's overall expenditure levels throughout the year. This year was a challenging year financially due to the unstable economy. We continued to face cash flow constraints, given the fact that Operation Jumpstart derives its income entirely from interest earned on investments. Therefore, the organisation cannot keep up with or maintain previous expenditure levels when it comes to total funds distributed by the organisation if interest earned has declined.

INCOME		
	2015	2014
Interest Earned on Investments	R7 329 344	R8 511 022
Other Income	R2 212 498	R60 160
TOTAL INCOME	R9 541 842	R8 571 182

- The total income has increased this year because one of Operation Jumpstart's property was sold.

EXPENDITURE		
	2015	2014
Administration	R942 942	R1 183 398
Human Relations	R1 747 818	R1 599 288
Transport	R208 434	R183 069
Public Relations	R13 383	R75 962
Projects	R11 642 726	R11 650 648
TOTAL EXPENDITURE	R14 555 303	R14 692 365

- Operation Jumpstart managed to decrease its total expenditure by R137 062 this year.

FUNDS DISTRIBUTED TO PROJECTS

The bulk of project expenditure is depicted in the table below:

FUNDS DISTRIBUTED	2015	2014
Projects Approved	R6 852 922	R8 517 769
Equipment Donated	R426 143	-
Wheelchairs Donated	R2 056 790	R2 110 809
Operation Jumpstart Properties Renovated	R6 375 782	R4 508 027
TOTAL DISTRIBUTION	R15 711 637	R15 136 605

- Even though it was difficult this year to maintain the same level of funds distributed to Projects Approved in the previous year, Operation Jumpstart managed to increase the 2015 Project Total Distribution by R575 032 compared to 2014's Project Total Distribution.

The following items had a major influence on expenditure:

Accounting Fees: R7 907 (it increased this year because Operation Jumpstart's Payroll System had major problems, which resulted in bringing a consultant on-site to fix all system errors that the Finance Officer was experiencing). **Advertising and Recruitment:** R26 676 (a recruitment agency was hired for services rendered in finding a suitable candidate to join the organisation as a project officer). **Computer Network Maintenance:** R60 628 (it increased this year because a backup system was installed on all office computers, including an off-site backup system that costs R2 200 per month. Every month a system healthy check and office monthly data backup is done by IT specialists). **Consulting Fees:** R125 440 (there was a major increase in consulting fees because Operation

Jumpstart appointed property valuers to conduct valuations of all Operation Jumpstart properties. **Electricity and Water (Operation Jumpstart Office):** R31 803 (this expenditure decreased this year because the organisation was paying one account for the Musgrave Offices whereas last year two accounts were paid for both the Musgrave offices and Morningside offices. Since the Morningside offices were sold, Operation Jumpstart has been paying one account – Musgrave offices – for electricity and water). **Leasing and Hire Costs:** R20 104 (Operation Jumpstart signed a maintenance agreement with Minolta for a new photocopier. The agreement was signed in September 2013, which resulted in the organisation paying a monthly maintenance fee of seven months in 2014 while this year a full 12 months was paid towards a monthly maintenance.) **Legal Fees:** R105 822 (there was an increase due to an increase in Operation Jumpstart legal matters), **Photocopy Charges:** R4 757 (these decreased during the year. The copies include building plans, documentation for capacity building workshops, documentation for site briefings etc.) **Rates (Operation Jumpstart Office):** R56 732 (the expenditure on rates (Operation Jumpstart Office) decreased this year because the organisation was paying one account for Musgrave offices while last year two accounts were paid that were for both Musgrave and Morningside offices. Following the sale of the Morningside offices, Operation Jumpstart has been paying one rates account for Musgrave offices). **Security:** R5 936 (this decreased this year because Operation Jumpstart Morningside offices were sold, which used to have a 24-hour security guard). **Director's Allowance:** R29 500 (a resolution was taken by the Operation Jumpstart Board that for all Board meetings and other office engagements, each Board Member will receive an allowance of R2 000 per meeting attended). **Architectural Services:** R73 068 (there was an increase due to an increased number of projects that needed

architects to visit on-site). **Electricity and Water (Operation Jumpstart Properties):** R153 259 (when property transfers were in progress, the attorneys further discovered that a number of organisations who occupy Operation Jumpstart properties were in arrears on their water and electricity accounts with different municipalities. Therefore, the organisation was forced to settle all water and electricity accounts before the properties were transferred from CCC to Operation Jumpstart's name). **Rates on Properties:** R482 751 (when property transfers were in progress, the attorneys discovered that a number of organisations who occupy Operation Jumpstart properties were not rates exempted and owed various municipalities. Therefore, the organisation was forced to settle all rates accounts before the properties were under the Operation Jumpstart name), **Transfer of CCC Properties:** R693 797 (there was a major increase in transfer of CCC property fees because many properties were transferred from CCC to Operation Jumpstart). **Insurance on Vehicles:** R89 773 (Operation Jumpstart bought a new vehicle, which resulted in a major increase in monthly insurance premiums). **Marketing Materials:** R6 156 (Operation Jumpstart banners were designed and printed).

CASH FLOW

Total cash in the bank at the beginning of the period was R175 277 359 and after adding total income and subtracting total expenses, the balance at the end of the period was R162 909 036. Operation Jumpstart owns 43 properties around KwaZulu-Natal valued at R111 760.00.

In conclusion, I would like to thank the Board of Directors for contributing their time and expertise to the organisation. I would also like to thank the staff for their dedication during the year. Special thanks goes to the Finance Manager for the extremely efficient manner in which she goes about her duties.

Summary of Activities for the Year 2014-2015



Wheelchair Programme

Provision of Wheelchairs

A total of 668 manual wheelchairs were delivered to 34 organisations throughout KZN. Distribution took place through:

- NPOs – 75%
- Hospital and CHC therapy departments – 19%
- Special needs schools – 4%
- Centres for children with disabilities – 2%

Seven motorised wheelchairs were delivered to:

- Three learners at Ethembeni school;
- Two learners at KwaZamokuhle school in Estcourt;
- One to a resident of the Fatima Mayet home in Chatsworth who is currently doing a learnership through QASA; and
- One to a resident at Queensburgh Cheshire Home.

Telephonic Follow-ups and Problem Solving

A number of organisations and hospitals, as well as individual people needing advice about wheelchairs and related matters, were helped on the telephone and via email.

Visits

On-site visits were conducted to empower therapists and other staff to correctly measure for wheelchairs or to do spot checks on wheelchairs delivered and on the recipients. These included APD and APC Durban, Hlengisizwe CHC at Hammarsdale, Hillcrest Hospital, Clairwood Hospital, Ethembeni School, RK Khan Hospital, Cato Manor Clinic and the Sakhisizwe organisation in Wartburg.

Specialised Training

- A total of 60 people were trained at workshops for continuing professional development (CPD) courses in specialised seating for people with disabilities in conjunction with the Department of Occupational Therapy at the University of KwaZulu-Natal (UKZN) at Ethembeni Special School, Clairwood Hospital, Spark's Estate Cheshire Home and Harding Special School.
- On-site in-service training was provided to APD staff, and to the Sakhisizwe organisation.

Capacity Building for Management Committees

The purpose of capacity building training for management committees is to equip them with basic skills to run their organisations effectively and to draw their attention to legislative compliance matters.

Each organisation was represented by three delegates, including the office manager and two management committee members. These workshops were animated and interactive and provoked a lot of discussion on some pertinent and real life issues experienced at the community level. The scope of the training covered the following topics:

- Basic Values Governing Organisations
- Basic Financial Management
- Basic Conditions of Employment
- Labour Relations
- Role of Governing Bodies
- NPO Act and Compliance

The workshops were very successful and delegates raised a number of issues, but time was not on their side. They asked that further workshops be done on other topics that they considered important for them.

The two workshops were held at:

- Newcastle 15-16 July 2014 29 delegates attended
- Ladysmith 12-13 August 2014 27 delegates attended

Equipment Distribution to Organisations

Operation Jumpstart further donates basic office equipment to organisations that have been provided with office structures. Some of the organisations only apply for assistance with equipment if they already have office accommodation.

Ten organisations benefited from the donation of basic office equipment during the year 2014/2015. These organisations were:

- Vulamehlo Health and Rehabilitation Organisation Stanger





- Faith and Hope
- Richmond Riders and Runners Club
- Thembalethu CBO
- Siyasizana Organisation
- Mabeka Multi-purpose Centre
- Ntambanana HIV and Aids Project
- Ezisakwini Development Initiative
- Ikusasa Labo Crèche for the Disabled

- Umnini
- Richmond
- Nkandla
- Engonyameni
- Mahlabathini
- Ntambanana
- Mtubatuba
- Vryheid

Operation Jumpstart also collaborated with eThekweni Municipality, Nedbank, IQRAA and the National Lottery in the construction of the KwaXimba Day Care Centre, which is run by the Durban and Coastal Mental Health Care Society.

Maintenance of Existing Structures

Parallel to the construction of new structures was the maintenance, repair and inspection of existing ones. The organisation is of the opinion that it will not be cost effective to keep building structures without looking back at the state of the existing properties to ensure that they still serve the purpose for which they were provided. Save for a few, all properties were visited and inspected and where there were signs of deterioration, they were repaired.

Newly Constructed Structures During the Year

Operation Jumpstart concentrated on finishing the backlog from the previous year and built a few structures that were duly handed over to beneficiary organisations.





Before



After

Fieldwork

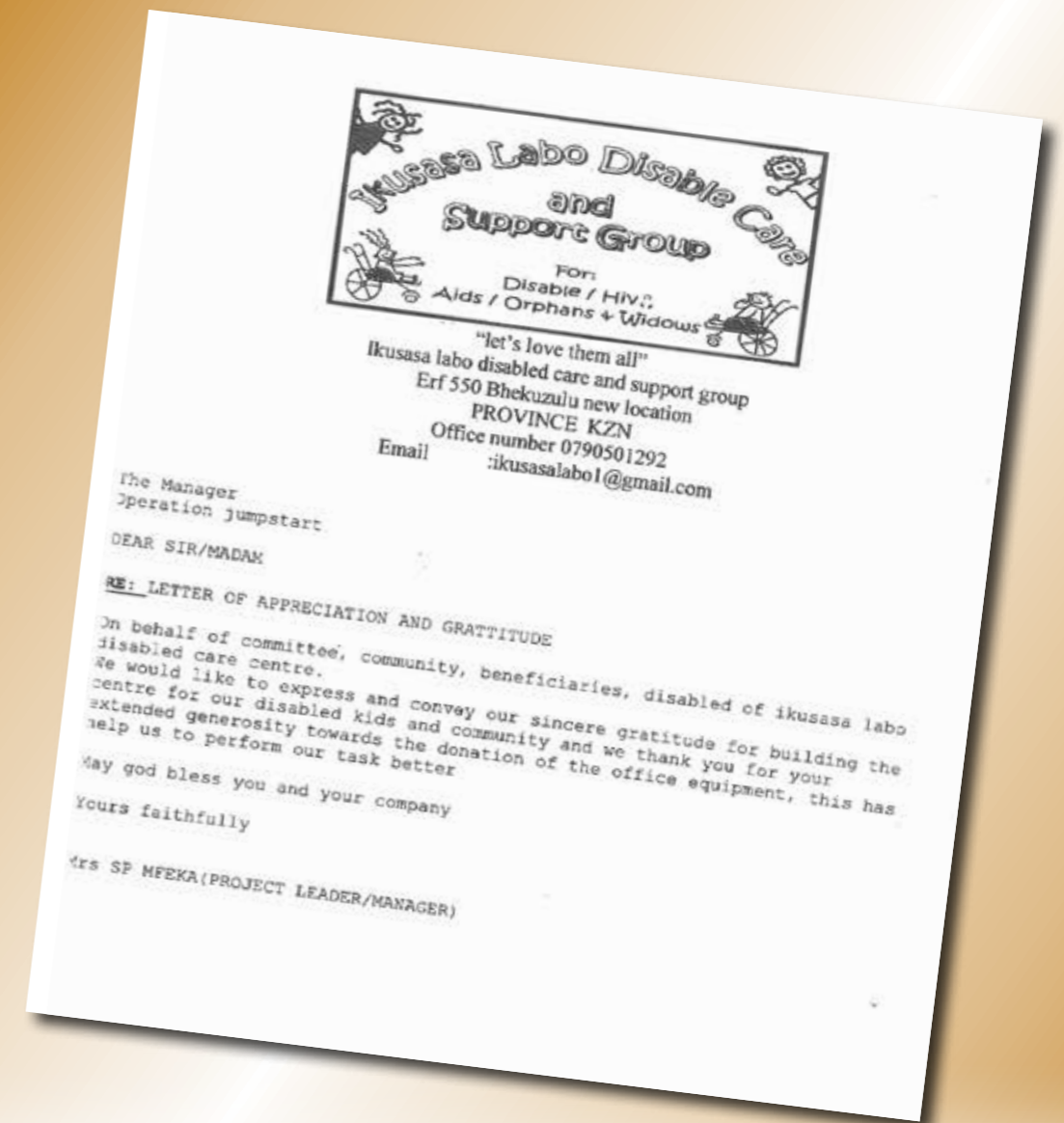
During fieldwork, project officers do inspections on structures under construction for quality control and compliance. Other trips are undertaken for troubleshooting as well as assessment of the condition of existing structures. In other cases, meetings are held with other stakeholders such as Government, municipalities and local authorities such as traditional councils.

During the year, 174 trips were undertaken, of which 123 were for inspection and assessment purposes and 51 were for meetings and troubleshooting.

Special Projects

Only one special project was undertaken and it involved the construction of a dwelling for a destitute pensioner at Bhamshela area. She was living in a ramshackle shack which was tottering on the brink of collapse any time. She and the children she stays with were often exposed to all kinds of elements including inclement weather.

Expressions of Appreciation



Ikusasa Labo Disabled Care and Support Group





Kwanele Home Based Care Project

Jona Vaughan Home
1 Bowen Street
Amanzimtoti
15 April 2015

Department of Occupational Therapy
UKZN, Westville campus

Dear June McIntyre
On behalf of Durban and Coastal Mental Health and the 11 Residents of Jona Vaughan Home who received new wheelchairs on the 1 April this year, I would like to say a big thank you to you for this donation.

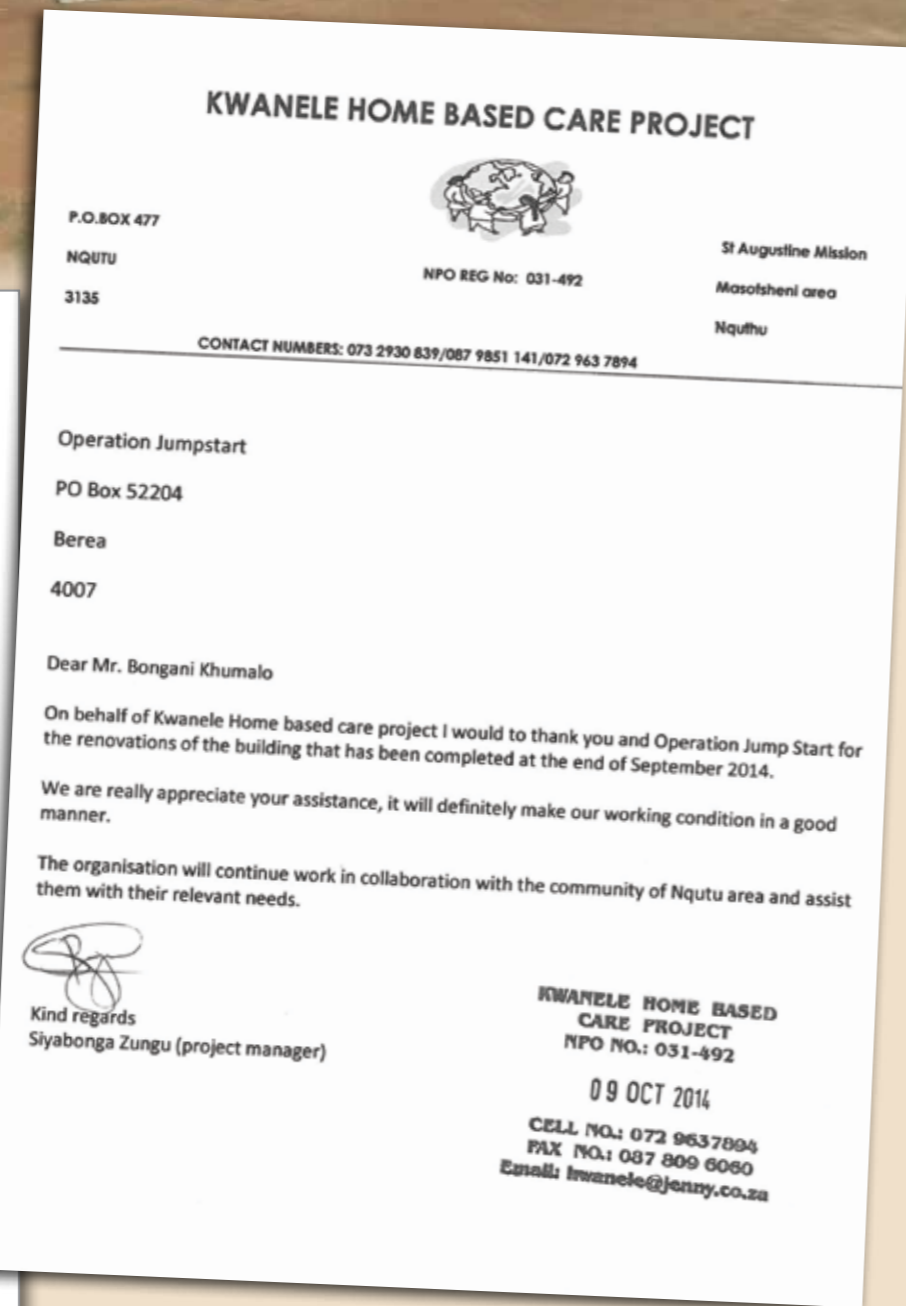
Please could you pass a message of our grateful thanks to UKZN Westville Occupational Therapy Department, Operation Jumpstart and CE Mobility for the big part that they played in this lovely donation of wheelchairs.

The residents who received wheelchairs are very comfortable, safe, and happy, and I must add, they are perfectly, and correctly seated.

Your support and help with this donation is much appreciated, and your students were very kind and compassionate with the residents, and we are grateful for their input.

Once again, on behalf of the residents and their families, many thanks.

Kind regards,
Fiona Anderson



Capital Support and Community Development April 2014 – March 2015

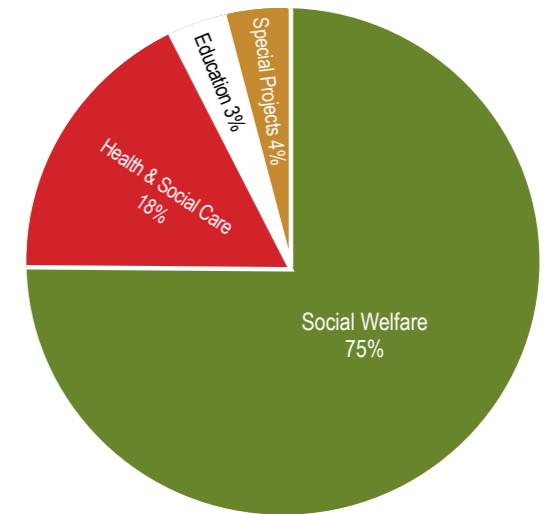
IN RESPONSE TO CALL FOR PROPOSAL

Applications Received	None
Approved Projects for Support	27
Additional Special Projects	1

SECTORS OF FOCUS SUPPORTED

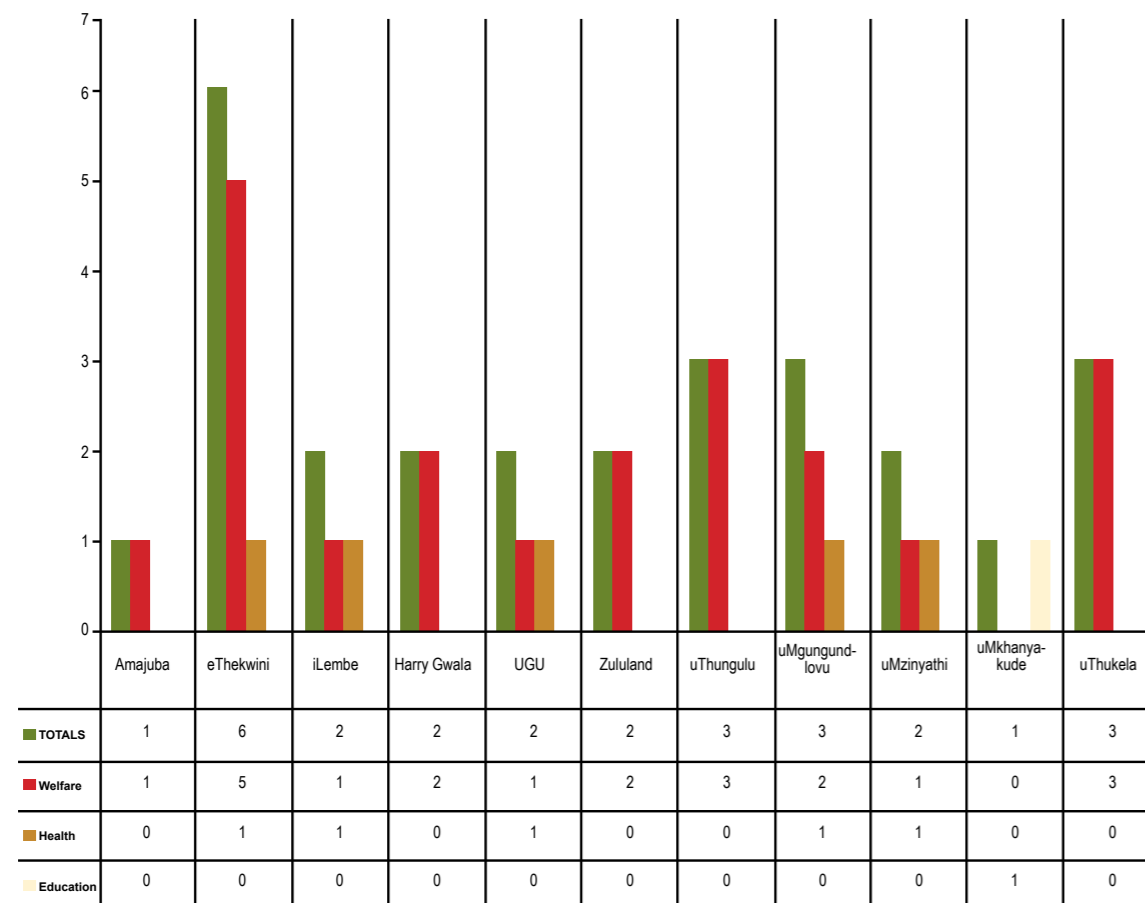
FOCUS	TOTALS
Social Welfare	21
Health and Social Care	5
Education	1
Special Projects	1
Total	27

Support Focus



■ Social Welfare ■ Health & Social Care □ Education ■ Special Projects

NO. OF PROJECTS SUPPORTED AS PER REGIONS IN KZN PROVINCE				
REGION	AREAS OF FOCUS			
	TOTALS 27	WELFARE	HEALTH & SERVICE CARE	EDUCATION (Special School)
Ethekwini	6	5	1	0
iLembe	2	1	1	0
Umgungundlovu	3	2	1	0
Harry Gwala	2	2	0	0
Uthungulu	3	3	0	0
Umzinyathi	2	1	1	0
Uthukela	3	3	0	0
Ugu	2	1	1	0
Amajuba	1	1	0	0
Zululand	2	2	0	0
Umkhanyakude	1	0	0	1
Total Number of Projects	27			



List of Projects Approved for Funding during the Year April 2014 – March 2015

NAME OF ORGANISATION	AREA
Lifeline Zululand	Richards Bay
Amangwe Child and Family Welfare	Loskop
Bergville Well-being Centre	Bergville
Sinozwelo Drop-in Centre	Umsinga
Mabeka Multi-purpose Centre	Mabeka Area
Matatiele Child and Family Welfare	Matatiele
iThemba Lethu	Manor Gardens
Sebenzani Development Centre	Danhauser
Ihlabathi Care Centre	Gingindlovu
Richmond Riders and Runners Club	Richmond
Bhekuzulu Self-sufficient Centre	Loskop
Kwanele Home Based Care	Emasotsheni
South Coast Hospice	Port Shepstone
Vulamehlo Health Resource Centre	KwaDukuza
Faith and Hope Centre	Umnini
Amanzimtoti Trauma Unit	Amanzimtoti
Siyasizana Organization	Engonyameni
Open Door Crisis Centre	Pinetown
FAMSA Margate	Margate
Sibisi Family (Special Project)	Bhamshela
Ikusasa Labo	Vryheid
Ubumbano Drop-in Centre	Melmoth
CINDI Network	Pietermaritzburg
Ezisakwini Development Initiative	Mtubatuba
Imfudumalo Care Centre	Impendle
Ekuzameni Rehab Centre	Clermont
Home of Comfort	Kokstad

Financials for the Year Ended 31 March 2015

Qualified Report of the Independent Auditors	17
Statement of Financials	18
Statement of Changes in Equity	18
Statement of Cash Flow	19
Statement of Comprehensive Income	19
Detailed Statement of Comprehensive Income	20



Telephone (033) 342 8361 / 2, 342 8125
Fax (033) 342 8363 Email: nvr@iafrica.com

THORNTON - DIBB, VAN DER LEEUW & PARTNERS

REGISTERED AUDITORS
CHARTERED ACCOUNTANTS (S.A.)

Qualified Report of the Independent Auditors to the Directors of Operation Jumpstart

We have audited the Annual Financial Statements of Operation Jumpstart, which comprise the Statements of Financial Position as at 31 March 2015, and the Statement of Comprehensive Income and Cash Flow Statement for the year then ended, a summary of significant accounting policies and other explanatory notes, as set out on pages 18 to 19.

Director's Responsibility for the Financial Statements

The organisation's directors are responsible for the preparation and fair presentation of these Annual Financial Statements in accordance with International Financial Reporting Standards and for the requirements of the Companies Act of South Africa.

This responsibility includes: designing, implementing and maintaining internal control relevant to the preparation and fair presentation of Annual Financial Statements that are free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies, and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on these Annual Financial Statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the Annual Financial Statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the Annual Financial Statements. The procedures selected depend on the Auditors' judgement, including the assessment of the risks of material misstatement of the Annual Financial Statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the entity's preparation and fair presentation of the Annual Financial Statements in order to design audit

procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the Annual Financial Statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Qualification

We report that due to the amalgamation of these entities, investment properties are reflected as per Note 9.1 of the Annual Financial Statements, registered to Community Care Centres and not Operation Jumpstart.

Opinion

In our opinion, the Annual Financial Statements fairly present, in all material respects, the financial position of the organisation as of 31 March 2015 and of its financial performance and its cash flows for the year then ended in accordance with International Financial Reporting Standards and the requirements of the Companies Act of South Africa.

Supplementary Information

Without qualifying our opinion, we draw attention to the fact that supplementary information set out on pages 20 to 21 does not form part of the Annual Financial Statements and is presented as additional information. We have not audited these schedules and accordingly we do not express an opinion hereon.

**BV EDWARDS – PARTNER
REGISTERED AUDITOR**

DATE: 28/09/2015

ANNUAL FINANCIAL STATEMENTS
 for the Year Ended 31 March 2015

 Association Incorporated under Section 21
 Registration No. 1992/003563/08

	Note	2015 (R)	2014 (R)
ASSETS			
NON-CURRENT ASSETS			
Plant and equipment	9	417 806	217 660
Investment property	8	38 650 530	33 271 841
CURRENT ASSETS			
Accounts receivable	2	430 284	513 356
Cash and cash equivalents	3	162 909 036	175 277 359
Total Assets		202 407 656	209 280 216
EQUITY AND LIABILITIES			
CAPITAL RESERVES			
Accumulated funds		195 997 379	201 011 289
		195 997 379	201 011 289
CURRENT LIABILITIES			
Accounts payable	4	6 410 277	8 268 927
		6 410 277	8 268 927
Total Equity and Liabilities		202 407 656	209 280 216

**Statement of Changes in Equity for the Year Ended
31 March 2015**

	Note	2015 (R)	2014 (R)
Accumulated funds			
At beginning of the year		201 011 289	207 132 472
Net (deficit) for the year		(5 013 461)	(6 121 183)
At end of the year – accumulated funds		195 997 379	201 011 289

Statement of Cash Flow for the Year Ended 31 March 2015

	Note	2015 (R)	2014 (R)
CASH FLOWS FROM OPERATING ACTIVITIES			
Net Cash Outflow from Operating Activities			
Cash (utilised) from operating activities	7	(6 608 246)	(4 358 769)
Cash (utilised)		(381 387)	-
Addition to property		(6 375 786)	(4 508 027)
Disposal of property		997 096	2 020 510
Net cash (outflow) from operating activities		(12 368 323)	(6 846 286)
Net (Decrease) in Cash and Cash Equivalents		(12 368 323)	(6 846 286)
Cash and Cash Equivalents at Beginning of Year		175 277 359	182 123 645
Cash and Cash Equivalents at End of Year		162 909 036	175 277 359

**Statement of Comprehensive Income for the Year Ended
31 March 2015**

	Note	2015 (R)	2014 (R)
INCOME			
Interest earned on investments	3	7 329 344	8 571 182
Dividend received		29 257	34 454
Capital Gain – investment		-	79 356
Disposal of property		(136 991)	(6 220)
Revaluation of financial investments		2 188 292	(179 852)
Other income		131 946	132 422
EXPENDITURE		(2 912 577)	3 041 717
Auditors' remuneration		51 300	45 030
Depreciation	9	180 793	116 311
Directors allowance		29 500	-
Salaries and wages		1 563 668	1 477 751
Other operating expenditure		1 087 316	1 402 625
Net: Income before project		6 629 265	5 529 465
Less: Project and project expenses		(11 642 726)	(11 650 648)
Net (deficit) for the year transferred to accumulated fund		(5 013 461)	(6 121 183)

ANNUAL FINANCIAL STATEMENTS
 for the year Ended 31 March 2015

 Association Incorporated under Section 21
 Registration No. 1992/003563/08

**Detailed Statement of Comprehensive Income for the Year
 Ended 31 March 2015**

	Note	2015	2014
		(R)	(R)
REVENUE			
Interest earned on investments	3	7 329 344	8 511 022
Other operating income		2 212 498	60 160
Affiliation fees		3 000	3 000
Insurance recovered		128 946	128 202
Other income		-	1 220
Dividends received		29 251	15 566
Devaluation of financial investments		2 188 292	(179 852)
Capital gain – investments		-	(79 356)
Net loss on sale of property		(136 991)	(6 220)
Total Income before Expenses		9 541 842	8 571 182
EXPENSES		(2 912 577)	(3 041 717)
Administration expenses		(942 942)	(1 183 398)
Accounting fees		7 907	3 984
Audit fees – current		51 300	45 030
– under provision		-	3 534
Advertising and recruitment		26 676	5 985
Bank charges		14 149	16 070
Cellphone and wireless internet		45 171	47 222
Cleaning		728	1 388
Computer network maintenance		60 628	13 697
Conference expenses		5 250	31 486
Consulting fees		125 440	8 627
Courier and postage		1 119	394
Depreciation		180 793	116 311
Electricity and water	9	31 803	56 552
Equipment repairs and maintenance		400	513
Insurances		16 584	11 741
Interest paid		207	498
Internet		6 304	5 141
Leasing and hire cost		20 104	12 306
Legal fees		105 822	58 351
Office refreshments		2 323	246
Office repairs and maintenance		-	216 018
Office supplies and gifts		1 116	340
Operational cost		116 107	105 552
Parking		33 600	35 149
Photocopies		4 757	17 543
Rates		56 732	77 360
Rent paid		80 208	73 785

	Note	2015	2014
		(R)	(R)
Repairs and maintenance of investment properties		-	13 289
Security		5 936	108 248
Stationery expenses		9 849	19 725
Storage		-	11 080
Telephone and fax		48 036	48 940
Transportation and collection		-	350
Travel and accommodation		-	16 943
Human Relations Expenses		(1 747 818)	(1 599 288)
Directors allowance		29 500	-
Governance – Board meeting		1 220	4 618
Salaries and wages		1 563 668	1 477 751
Staff development		10 235	7 425
Staff benefits		143 195	109 494
Transport Expenses		(208 434)	(183 069)
Fuel		94 801	92 692
Insurance on vehicles		89 773	32 325
Toll fees		6 051	6 811
Vehicle repairs and maintenance		12 493	9 499
Vehicle rental		5 316	41 742
Public Relations		(13 383)	(75 962)
Annual Report		-	32 547
Marketing materials		6 156	-
Website		7 227	9 945
Call for application		-	33 470
Net income before projects		6 629 265	5 529 465
Less: Projects and Project Expenses		(11 642 726)	(11 650 648)
Accommodation		40 203	63 793
Architectural services		73 068	55 211
Capacity building		98 787	140 732
Cleaning on properties		63 391	120 228
Electricity and water		153 259	56 202
Insurance on properties		196 371	181 019
Meals		19 804	26 276
Plaques		48 931	-
Projects approved		6 852 922	8 517 769
Protective clothing		1 101	2 077
Rates		482 751	-
Security on properties		319 302	235 577
Wheelchairs donated		2 056 790	2 110 809
Transfer of CCC properties		693 797	140 955
Equipment donated		426 143	-
Net Expenditure for the Year		(5 013 461)	(6 121 183)



Office No.: 711-717 Musgrave Office Tower
115 Musgrave Road, Durban

PO Box 52204, Berea, 4007

Tel: 031 201 3490/3976/3770
Fax: 086 548 2338/031 201 1835

Email: info@ojafund.co.za/lottoja@saol.com
Website: www.operationjumpstart.info

Report compiled by: Bongani Khumalo and Mabusyi Mtshali
Edited by: Bongani Khumalo, Mabusyi Mtshali and Artworks